

ROMÂNIA
JUDEȚUL VRANCEA
COMUNA RUGINESTI
- CONSILIUL LOCAL-

HOTĂRÂREA NR. 57
din 17 decembrie 2020

**privind aprobarea contului de executie bugetara al comunei Ruginești, județul Vrancea
aferent trimestrului al -IV -lea al anului 2020**

**Consiliul Local al comunei Ruginești, județul Vrancea, intrunit in sedinta ordinara,
având in vedere:**

- Proiectul de hotarare nr. 61 din data de 10.12.2020 privind aprobarea contului de executie bugetara al comunei Ruginești, județul Vrancea aferent trimestrului al -IV -lea al anului 2020;
- raportul compartimentului financiar-contabil al comunei Ruginești nr. 8098/10.12.2020;
- art. 15 alin. 2, art. 120 si art. 121 alin. 2 din Constitutia Romaniei;
- art. 7 alin. 2 din Codul Civil al Romaniei;
- prevederile art. 49 alin. (12) si alin. (13), art. 57 alin. (2), art. 73 din Legea 273/2006 privind finanțele publice locale cu modificările și completările ulterioare;
- referatul de aprobare nr. 8078/2020;
- avizul favorabil al comisiei de specialitate din cadrul Consiliului local al Comunei Ruginesti;

În temeiul prevederilor art. 196, alin. 1, lit. a, art. 84, alin. 3-5, art. 87, alin. 3 si alin.5, art. 88, art. 129, alin. 2, lit. b, alin. 4, lit a, art. 139, alin. 3, lit. a, coroborat cu art. 5, lit cc) din OUG nr. 57/2019 privind Codul Administrativ,

HOTĂRĂȘTE:

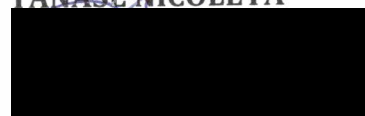
Art.1 - Se aprobă contul de execuție bugetara al comunei Ruginesti, județul Vrancea aferent trimestrului al - IV - lea al anului 2020, conform anexelor nr. 1 si nr. 2, care fac parte integranta din prezenta hotarare.

Art. 2 - Prevederile hotărârii vor fi aduse la îndeplinire de către primarul comunei Ruginești și salariații compartimentului de specialitate, urmând a fi comunicate celor in drept de către secretarul general al comunei Ruginești, judetul Vrancea.

**Presedinte de sedinta,
Consilier,
VIERU OCTAVIAN**



**Avizat pentru legalitate,
Secretarul comunei Ruginesti,
TĂNASE NICOLETA**



CONTUL DE EXECUTIE A BUGETULUI LOCAL - VENITURI
la data 10-12-2020

Anexa 12
ANEXA NR. 1 LA HCL NR. 57
12.12.20

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DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI	00.01	20,242,810.00	20,242,810.00	16,672,246.30	3,659,448.06	13,012,798.24	12,779,116.40	32,833.00	3,860,296.90
VENITURI PROPRII	49.90	1,824,593.00	1,824,593.00	2,737,000.18	933,691.00	1,803,309.18	1,569,627.34	32,833.00	1,134,539.84
I. VENITURI CURENTE	00.02	5,912,593.00	5,912,593.00	4,712,630.86	933,689.00	3,778,941.86	3,545,260.02	32,833.00	1,134,537.84
A. VENITURI FISCALE	00.03	5,802,593.00	5,802,593.00	4,212,963.06	631,946.00	3,581,017.06	3,456,824.22	21,501.00	734,637.84
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1,065,000.00	1,065,000.00	915,054.91	0.00	915,054.91	915,054.91	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	1,065,000.00	1,065,000.00	915,054.91	0.00	915,054.91	915,054.91	0.00	0.00
Impozit pe venit	03.02	4,000.00	4,000.00	862.00	0.00	862.00	862.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	4,000.00	862.00	0.00	862.00	862.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	1,061,000.00	1,061,000.00	914,192.91	0.00	914,192.91	914,192.91	0.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	303,000.00	303,000.00	250,708.77	0.00	250,708.77	250,708.77	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	433,000.00	433,000.00	388,952.03	0.00	388,952.03	388,952.03	0.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	325,000.00	325,000.00	274,532.11	0.00	274,532.11	274,532.11	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	323,100.00	323,100.00	699,968.32	395,479.00	304,489.32	253,820.32	17,204.00	428,944.00
Impozite si taxe pe proprietate	07.02	323,100.00	323,100.00	699,968.32	395,479.00	304,489.32	253,820.32	17,204.00	428,944.00
Impozit si taxa pe cladiri	07.02.01	57,000.00	57,000.00	77,222.97	27,791.00	49,431.97	46,636.97	4,386.00	26,200.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	48,000.00	48,000.00	65,816.00	20,845.00	44,971.00	38,410.00	895.00	26,511.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	9,000.00	9,000.00	11,406.97	6,946.00	4,460.97	8,226.97	3,491.00	-311.00
Impozit si taxa pe teren	07.02.02	256,600.00	256,600.00	607,237.35	363,818.00	243,419.35	195,540.35	12,823.00	398,874.00
Impozit pe terenuri de la persoane fizice	07.02.02.01	98,000.00	98,000.00	160,192.00	73,095.00	87,097.00	74,324.00	2,211.00	83,657.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	2,600.00	2,600.00	2,958.00	172.00	2,786.00	515.00	30.00	2,413.00
Impozitul pe terenul din extravilan	07.02.02.03	156,000.00	156,000.00	444,087.35	290,551.00	153,536.35	120,701.35	10,582.00	312,804.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	9,500.00	9,500.00	15,508.00	3,870.00	11,638.00	11,643.00	-5.00	3,870.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	4,224,493.00	4,224,493.00	2,281,967.11	105,922.00	2,176,045.11	2,133,186.11	1,595.00	147,186.00
Sume defalcate din TVA	11.02	4,090,000.00	4,090,000.00	1,978,122.68	0.00	1,978,122.68	1,978,122.68	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,046,000.00	1,046,000.00	704,122.68	0.00	704,122.68	704,122.68	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,044,000.00	3,044,000.00	1,274,000.00	0.00	1,274,000.00	1,274,000.00	0.00	0.00
Taxe pe servicii specifice	15.02	993.00	993.00	1,569.00	1,569.00	0.00	227.00	70.00	1,272.00
Alte taxe pe servicii specifice	15.02.50	993.00	993.00	1,569.00	1,569.00	0.00	227.00	70.00	1,272.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	133,500.00	133,500.00	302,275.43	104,353.00	197,922.43	154,836.43	1,525.00	145,914.00
Impozit pe mijloacele de transport	16.02.02	133,500.00	133,500.00	302,275.43	104,353.00	197,922.43	154,836.43	1,525.00	145,914.00
Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	128,000.00	128,000.00	276,190.43	91,108.00	185,082.43	146,898.43	1,301.00	127,991.00
Impozit pe mijloacele de transport detinute de persoane juridice	16.02.02.02	5,500.00	5,500.00	26,085.00	13,245.00	12,840.00	7,938.00	224.00	17,923.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	190,000.00	190,000.00	315,972.72	130,545.00	185,427.72	154,762.88	2,702.00	158,507.84
Alte impozite si taxe fiscale	18.02	190,000.00	190,000.00	315,972.72	130,545.00	185,427.72	154,762.88	2,702.00	158,507.84
Alte impozite si taxe	18.02.50	190,000.00	190,000.00	315,972.72	130,545.00	185,427.72	154,762.88	2,702.00	158,507.84
C. VENITURI NEFISCALE	00.12	110,000.00	110,000.00	499,667.80	301,743.00	197,924.80	88,435.80	11,332.00	399,900.00
C1. VENITURI DIN PROPRIETATE	00.13	12,000.00	12,000.00	9,782.00	2,384.00	7,398.00	9,457.00	0.00	325.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Venituri din proprietate	30.02	12,000.00	12,000.00	9,782.00	2,384.00	7,398.00	9,457.00	0.00	325.00
Venituri din concesiuni si inchirieri	30.02.05	12,000.00	12,000.00	9,782.00	2,384.00	7,398.00	9,457.00	0.00	325.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	12,000.00	12,000.00	9,782.00	2,384.00	7,398.00	9,457.00	0.00	325.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	98,000.00	98,000.00	489,885.80	299,359.00	190,526.80	78,978.80	11,332.00	399,575.00
Venituri din prestari de servicii si alte activitati	33.02	1,000.00	1,000.00	1,580.00	1,580.00	0.00	236.00	62.00	1,282.00
Venituri din prestari de servicii	33.02.08	1,000.00	1,000.00	1,580.00	1,580.00	0.00	236.00	62.00	1,282.00
Amenzi, penalitati si confiscari	35.02	97,000.00	97,000.00	488,295.95	297,779.00	190,516.95	78,732.95	11,270.00	398,293.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	97,000.00	97,000.00	488,295.95	297,779.00	190,516.95	78,732.95	11,270.00	398,293.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	97,000.00	97,000.00	488,295.95	297,779.00	190,516.95	78,732.95	11,270.00	398,293.00
Diverse venituri	36.02	0.00	0.00	9.85	0.00	9.85	9.85	0.00	0.00
Alte venituri	36.02.50	0.00	0.00	9.85	0.00	9.85	9.85	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-580,783.00	-580,783.00	-318,684.97	0.00	318,684.97	-318,684.97	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	580,783.00	580,783.00	318,684.97	0.00	318,684.97	318,684.97	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	2,000.00	2,000.00	2,492.00	2.00	2,490.00	2,490.00	0.00	2.00
Venituri din valorificarea unor bunuri	39.02	2,000.00	2,000.00	2,492.00	2.00	2,490.00	2,490.00	0.00	2.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	2,000.00	2,000.00	2,492.00	2.00	2,490.00	2,490.00	0.00	2.00
III. OPERATIUNI FINANCIARE	00.16	0.00	0.00	1,737,494.77	0.00	1,737,494.77	1,737,494.77	0.00	0.00
incasari din rambursarea împrumuturilor acordate	40.02	0.00	0.00	1,737,494.77	0.00	1,737,494.77	1,737,494.77	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	0.00	0.00	1,737,494.77	0.00	1,737,494.77	1,737,494.77	0.00	0.00
IV. SUBVENTII	00.17	13,352,217.00	13,352,217.00	7,920,837.92	426,966.31	7,493,871.61	7,493,871.61	0.00	426,966.31

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				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	13,352,217.00	13,352,217.00	7,920,837.92	426,966.31	7,493,871.61	7,493,871.61	0.00	426,966.31
Subventii de la bugetul de stat	42.02	12,352,217.00	12,352,217.00	7,493,871.61	0.00	7,493,871.61	7,493,871.61	0.00	0.00
B. Curente	00.20	12,352,217.00	12,352,217.00	7,493,871.61	0.00	7,493,871.61	7,493,871.61	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrololieri	42.02.34	3,000.00	3,000.00	1,720.00	0.00	1,720.00	1,720.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	12,349,217.00	12,349,217.00	7,492,151.61	0.00	7,492,151.61	7,492,151.61	0.00	0.00
Subventii de la alte administratii	43.02	1,000,000.00	1,000,000.00	426,966.31	426,966.31	0.00	0.00	0.00	426,966.31
Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	1,000,000.00	1,000,000.00	426,966.31	426,966.31	0.00	0.00	0.00	426,966.31
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	976,000.00	976,000.00	2,298,790.75	2,298,790.75	0.00	0.00	0.00	2,298,790.75
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	48.02.04	976,000.00	976,000.00	2,298,790.75	2,298,790.75	0.00	0.00	0.00	2,298,790.75
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	976,000.00	976,000.00	2,298,790.75	2,298,790.75	0.00	0.00	0.00	2,298,790.75
TOTAL VENITURI - SECTIUNEA DE FUNCTIONARE	00.01	5,334,810.00	5,334,810.00	4,395,665.89	933,689.00	3,461,976.89	3,228,295.05	32,833.00	1,134,537.84
VENITURI PROPRII	49.90	1,822,593.00	1,822,593.00	2,734,508.18	933,689.00	1,800,819.18	1,567,137.34	32,833.00	1,134,537.84
I. VENITURI CURENTE	00.02	5,331,810.00	5,331,810.00	4,393,945.89	933,689.00	3,460,256.89	3,226,575.05	32,833.00	1,134,537.84
A. VENITURI FISCALE	00.03	5,802,593.00	5,802,593.00	4,212,963.06	631,946.00	3,581,017.06	3,456,824.22	21,501.00	734,637.84
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1,065,000.00	1,065,000.00	915,054.91	0.00	915,054.91	915,054.91	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	1,065,000.00	1,065,000.00	915,054.91	0.00	915,054.91	915,054.91	0.00	0.00
Impozit pe venit	03.02	4,000.00	4,000.00	862.00	0.00	862.00	862.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care: 3=4+5	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	4,000.00	862.00	0.00	862.00	862.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	1,061,000.00	1,061,000.00	914,192.91	0.00	914,192.91	914,192.91	0.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	303,000.00	303,000.00	250,708.77	0.00	250,708.77	250,708.77	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	433,000.00	433,000.00	388,952.03	0.00	388,952.03	388,952.03	0.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	325,000.00	325,000.00	274,532.11	0.00	274,532.11	274,532.11	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	323,100.00	323,100.00	699,968.32	395,479.00	304,489.32	253,820.32	17,204.00	428,944.00
Impozite si taxe pe proprietate	07.02	323,100.00	323,100.00	699,968.32	395,479.00	304,489.32	253,820.32	17,204.00	428,944.00
Impozit si taxa pe cladiri	07.02.01	57,000.00	57,000.00	77,222.97	27,791.00	49,431.97	46,636.97	4,386.00	26,200.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	48,000.00	48,000.00	65,816.00	20,845.00	44,971.00	38,410.00	895.00	26,511.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	9,000.00	9,000.00	11,406.97	6,946.00	4,460.97	8,226.97	3,491.00	-311.00
Impozit si taxa pe teren	07.02.02	256,600.00	256,600.00	607,237.35	363,818.00	243,419.35	195,540.35	12,823.00	398,874.00
Impozit pe terenuri de la persoane fizice	07.02.02.01	98,000.00	98,000.00	160,192.00	73,095.00	87,097.00	74,324.00	2,211.00	83,657.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	2,600.00	2,600.00	2,958.00	172.00	2,786.00	515.00	30.00	2,413.00
Impozitul pe terenul din extravilan	07.02.02.03	156,000.00	156,000.00	444,087.35	290,551.00	153,536.35	120,701.35	10,582.00	312,804.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	9,500.00	9,500.00	15,508.00	3,870.00	11,638.00	11,643.00	-5.00	3,870.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	4,224,493.00	4,224,493.00	2,281,967.11	105,922.00	2,176,045.11	2,133,186.11	1,595.00	147,186.00
Sume defalcate din TVA	11.02	4,090,000.00	4,090,000.00	1,978,122.68	0.00	1,978,122.68	1,978,122.68	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,046,000.00	1,046,000.00	704,122.68	0.00	704,122.68	704,122.68	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,044,000.00	3,044,000.00	1,274,000.00	0.00	1,274,000.00	1,274,000.00	0.00	0.00
Taxe pe servicii specifice	15.02	993.00	993.00	1,569.00	1,569.00	0.00	227.00	70.00	1,272.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte taxe pe servicii specifice	15.02.50	993.00	993.00	1,569.00	1,569.00	0.00	227.00	70.00	1,272.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	133,500.00	133,500.00	302,275.43	104,353.00	197,922.43	154,836.43	1,525.00	145,914.00
Impozit pe mijloacele de transport	16.02.02	133,500.00	133,500.00	302,275.43	104,353.00	197,922.43	154,836.43	1,525.00	145,914.00
Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	128,000.00	128,000.00	276,190.43	91,108.00	185,082.43	146,898.43	1,301.00	127,991.00
Impozit pe mijloacele de transport detinute de persoane juridice	16.02.02.02	5,500.00	5,500.00	26,085.00	13,245.00	12,840.00	7,938.00	224.00	17,923.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	190,000.00	190,000.00	315,972.72	130,545.00	185,427.72	154,762.88	2,702.00	158,507.84
Alte impozite si taxe fiscale	18.02	190,000.00	190,000.00	315,972.72	130,545.00	185,427.72	154,762.88	2,702.00	158,507.84
Alte impozite si taxe	18.02.50	190,000.00	190,000.00	315,972.72	130,545.00	185,427.72	154,762.88	2,702.00	158,507.84
C. VENITURI NEFISCALE	00.12	-470,783.00	-470,783.00	180,982.83	301,743.00	120,760.17	-230,249.17	11,332.00	399,900.00
C1. VENITURI DIN PROPRIETATE	00.13	12,000.00	12,000.00	9,782.00	2,384.00	7,398.00	9,457.00	0.00	325.00
Venituri din proprietate	30.02	12,000.00	12,000.00	9,782.00	2,384.00	7,398.00	9,457.00	0.00	325.00
Venituri din concesiuni si inchirieri	30.02.05	12,000.00	12,000.00	9,782.00	2,384.00	7,398.00	9,457.00	0.00	325.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	12,000.00	12,000.00	9,782.00	2,384.00	7,398.00	9,457.00	0.00	325.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	-482,783.00	-482,783.00	171,200.83	299,359.00	128,158.17	-239,706.17	11,332.00	399,575.00
Venituri din prestari de servicii si alte activitati	33.02	1,000.00	1,000.00	1,580.00	1,580.00	0.00	236.00	62.00	1,282.00
Venituri din prestari de servicii	33.02.08	1,000.00	1,000.00	1,580.00	1,580.00	0.00	236.00	62.00	1,282.00
Amenzi, penalitati si confiscari	35.02	97,000.00	97,000.00	488,295.95	297,779.00	190,516.95	78,732.95	11,270.00	398,293.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	97,000.00	97,000.00	488,295.95	297,779.00	190,516.95	78,732.95	11,270.00	398,293.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	97,000.00	97,000.00	488,295.95	297,779.00	190,516.95	78,732.95	11,270.00	398,293.00
Diverse venituri	36.02	0.00	0.00	9.85	0.00	9.85	9.85	0.00	0.00
Alte venituri	36.02.50	0.00	0.00	9.85	0.00	9.85	9.85	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	-580,783.00	-580,783.00	-318,684.97	0.00	318,684.97	-318,684.97	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care: 3=4+5	din anii precedenti 4	din anul curent 5			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-580,783.00	-580,783.00	-318,684.97	0.00	318,684.97	-318,684.97	0.00	0.00
IV. SUBVENTII	00.17	3,000.00	3,000.00	1,720.00	0.00	1,720.00	1,720.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	3,000.00	3,000.00	1,720.00	0.00	1,720.00	1,720.00	0.00	0.00
Subventii de la bugetul de stat	42.02	3,000.00	3,000.00	1,720.00	0.00	1,720.00	1,720.00	0.00	0.00
B. Curente	00.20	3,000.00	3,000.00	1,720.00	0.00	1,720.00	1,720.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	3,000.00	3,000.00	1,720.00	0.00	1,720.00	1,720.00	0.00	0.00
TOTAL VENITURI - SECTIUNEA DE DEZVOLTARE	00.01	14,908,000.00	14,908,000.00	12,276,580.41	2,725,759.06	9,550,821.35	9,550,821.35	0.00	2,725,759.06
VENITURI PROPRII	49.90	2,000.00	2,000.00	2,492.00	2.00	2,490.00	2,490.00	0.00	2.00
I. VENITURI CURENTE	00.02	580,783.00	580,783.00	318,684.97	0.00	318,684.97	318,684.97	0.00	0.00
C. VENITURI NEFISCALE	00.12	580,783.00	580,783.00	318,684.97	0.00	318,684.97	318,684.97	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	580,783.00	580,783.00	318,684.97	0.00	318,684.97	318,684.97	0.00	0.00
Transferi voluntare, altele decat subventiile	37.02	580,783.00	580,783.00	318,684.97	0.00	318,684.97	318,684.97	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	580,783.00	580,783.00	318,684.97	0.00	318,684.97	318,684.97	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	2,000.00	2,000.00	2,492.00	2.00	2,490.00	2,490.00	0.00	2.00
Venituri din valorificarea unor bunuri	39.02	2,000.00	2,000.00	2,492.00	2.00	2,490.00	2,490.00	0.00	2.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	2,000.00	2,000.00	2,492.00	2.00	2,490.00	2,490.00	0.00	2.00
incasari din rambursarea împrumuturilor acordate	40.02	0.00	0.00	1,737,494.77	0.00	1,737,494.77	1,737,494.77	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	0.00	0.00	1,737,494.77	0.00	1,737,494.77	1,737,494.77	0.00	0.00
IV. SUBVENTII	00.17	13,349,217.00	13,349,217.00	7,919,117.92	426,966.31	7,492,151.61	7,492,151.61	0.00	426,966.31
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	13,349,217.00	13,349,217.00	7,919,117.92	426,966.31	7,492,151.61	7,492,151.61	0.00	426,966.31

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care: 3=4+5	din anii precedenti 4	din anul curent 5			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Subventii de la bugetul de stat	42.02	12,349,217.00	12,349,217.00	7,492,151.61	0.00	7,492,151.61	7,492,151.61	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	12,349,217.00	12,349,217.00	7,492,151.61	0.00	7,492,151.61	7,492,151.61	0.00	0.00
Subventii de la alte administratii	43.02	1,000,000.00	1,000,000.00	426,966.31	426,966.31	0.00	0.00	0.00	426,966.31
Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	1,000,000.00	1,000,000.00	426,966.31	426,966.31	0.00	0.00	0.00	426,966.31
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	976,000.00	976,000.00	2,298,790.75	2,298,790.75	0.00	0.00	0.00	2,298,790.75
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	48.02.04	976,000.00	976,000.00	2,298,790.75	2,298,790.75	0.00	0.00	0.00	2,298,790.75
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	976,000.00	976,000.00	2,298,790.75	2,298,790.75	0.00	0.00	0.00	2,298,790.75

Conducatorul institutiei

MARIA DOA



Conducatorul compartimentului financiar - contabil

SIMION DADA



COMPARTIMENTUL IMPOZITE si TAXE

PRESEDINTE DE SEDINTA

VIORU OCTAVIAN



SUGERAT SA SE DOXARISEZE



CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data 10-12-2020

ANGEXA NR. 2 LA HCL NR. 57/17.12.2020
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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	49.02		23,700,817.00	23,700,817.00	23,700,817.00	23,700,817.00	13,278,528.41	10,422,288.59	6,939,020.33
Partea I-a Servicii publice generale	50.02		3,218,000.00	3,218,000.00	3,218,000.00	3,218,000.00	1,708,951.12	1,509,048.88	5,023,659.42
Autoritati publice si actiuni externe	51.02		3,138,000.00	3,138,000.00	3,138,000.00	3,138,000.00	1,691,923.14	1,446,076.86	5,006,631.44
Autoritati executive si legislative	51.02.01		3,138,000.00	3,138,000.00	3,138,000.00	3,138,000.00	1,691,923.14	1,446,076.86	5,006,631.44
Autoritati executive	51.02.01.03		3,138,000.00	3,138,000.00	3,138,000.00	3,138,000.00	1,691,923.14	1,446,076.86	5,006,631.44
Alte servicii publice generale	54.02		80,000.00	80,000.00	80,000.00	80,000.00	17,027.98	62,972.02	17,027.98
Alte servicii publice generale	54.02.50		80,000.00	80,000.00	80,000.00	80,000.00	17,027.98	62,972.02	17,027.98
Partea a II-a Aparare, Ordine publica si Siguranta Nationala	59.02		263,817.00	263,817.00	263,817.00	263,817.00	160,617.94	103,199.06	130,984.89
Ordine publica si siguranta nationala	61.02		263,817.00	263,817.00	263,817.00	263,817.00	160,617.94	103,199.06	130,984.89
Protectie civila si protectia contra incendiilor	61.02.05		263,817.00	263,817.00	263,817.00	263,817.00	160,617.94	103,199.06	130,984.89
Partea a III-a Cheltuieli Social - Culturale	63.02		6,125,000.00	6,125,000.00	6,125,000.00	6,125,000.00	4,201,633.83	1,923,366.17	1,217,776.93
Invatamant	65.02		1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,378,421.56	121,578.44	28,771.93
Invatamant prescolar si primar	65.02.03		1,436,000.00	1,436,000.00	1,436,000.00	1,436,000.00	1,355,903.29	80,096.71	7,153.66
Invatamant primar	65.02.03.02		1,436,000.00	1,436,000.00	1,436,000.00	1,436,000.00	1,355,903.29	80,096.71	7,153.66
Alte cheltuieli in domeniul invatamantului	65.02.50		64,000.00	64,000.00	64,000.00	64,000.00	22,518.27	41,481.73	21,618.27
Sanatate	66.02		60,000.00	60,000.00	60,000.00	60,000.00	26,838.00	33,162.00	26,838.00
Servicii de sanatate publica	66.02.08		60,000.00	60,000.00	60,000.00	60,000.00	26,838.00	33,162.00	26,838.00
Cultura, recreere si religie	67.02		3,147,000.00	3,147,000.00	3,147,000.00	3,147,000.00	1,539,780.27	1,607,219.73	800.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Servicii culturale	67.02.03		3,145,000.00	3,145,000.00	3,145,000.00	3,145,000.00	1,538,980.27	1,606,019.73	0.00
Camine culturale	67.02.03.07		3,145,000.00	3,145,000.00	3,145,000.00	3,145,000.00	1,538,980.27	1,606,019.73	0.00
Servicii recreative si sportive	67.02.05		2,000.00	2,000.00	2,000.00	2,000.00	800.00	1,200.00	800.00
Sport	67.02.05.01		2,000.00	2,000.00	2,000.00	2,000.00	800.00	1,200.00	800.00
Asigurari si asistenta sociala	68.02		1,418,000.00	1,418,000.00	1,418,000.00	1,418,000.00	1,256,594.00	161,406.00	1,161,367.00
Asistenta sociala in caz de boli si invaliditati	68.02.05		1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,206,663.00	143,337.00	1,111,436.00
Asistenta sociala in caz de invaliditate	68.02.05.02		1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,206,663.00	143,337.00	1,111,436.00
Prevenirea excluderii sociale	68.02.15		36,000.00	36,000.00	36,000.00	36,000.00	33,756.00	2,244.00	33,756.00
Ajutor social	68.02.15.01		36,000.00	36,000.00	36,000.00	36,000.00	33,756.00	2,244.00	33,756.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		32,000.00	32,000.00	32,000.00	32,000.00	16,175.00	15,825.00	16,175.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		32,000.00	32,000.00	32,000.00	32,000.00	16,175.00	15,825.00	16,175.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		902,000.00	902,000.00	902,000.00	902,000.00	499,181.94	402,818.06	499,181.94
Locuinte, servicii si dezvoltare publica	70.02		375,000.00	375,000.00	375,000.00	375,000.00	181,720.06	193,279.94	181,720.06
Iluminat public si electrificari rurale	70.02.06		375,000.00	375,000.00	375,000.00	375,000.00	181,720.06	193,279.94	181,720.06
Protectia mediului	74.02		527,000.00	527,000.00	527,000.00	527,000.00	317,461.88	209,538.12	317,461.88
Salubritate si gestiunea deseurilor	74.02.05		277,000.00	277,000.00	277,000.00	277,000.00	144,401.63	132,598.37	144,401.63
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		277,000.00	277,000.00	277,000.00	277,000.00	144,401.63	132,598.37	144,401.63
Canalizarea si tratarea apelor reziduale	74.02.06		250,000.00	250,000.00	250,000.00	250,000.00	173,060.25	76,939.75	173,060.25
Partea a V-a Actiuni economice	79.02		13,192,000.00	13,192,000.00	13,192,000.00	13,192,000.00	6,708,143.58	6,483,856.42	67,417.15
Transporturi	84.02		13,192,000.00	13,192,000.00	13,192,000.00	13,192,000.00	6,708,143.58	6,483,856.42	67,417.15
Transport rutier	84.02.03		13,192,000.00	13,192,000.00	13,192,000.00	13,192,000.00	6,708,143.58	6,483,856.42	67,417.15
Drumuri si poduri	84.02.03.01		13,192,000.00	13,192,000.00	13,192,000.00	13,192,000.00	6,708,143.58	6,483,856.42	67,417.15

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
CHELTUIELI - SECTIUNEA DE FUNCTIONARE	49.02		5,104,817.00	5,104,817.00	5,104,817.00	5,104,817.00	3,362,787.38	1,742,029.62	3,149,483.75
Partea I-a Servicii publice generale	50.02		2,540,000.00	2,540,000.00	2,540,000.00	2,540,000.00	1,503,465.92	1,036,534.08	1,409,660.49
Autoritati publice si actiuni externe	51.02		2,460,000.00	2,460,000.00	2,460,000.00	2,460,000.00	1,486,437.94	973,562.06	1,392,632.51
Autoritati executive si legislative	51.02.01		2,460,000.00	2,460,000.00	2,460,000.00	2,460,000.00	1,486,437.94	973,562.06	1,392,632.51
Autoritati executive	51.02.01.03		2,460,000.00	2,460,000.00	2,460,000.00	2,460,000.00	1,486,437.94	973,562.06	1,392,632.51
Alte servicii publice generale	54.02		80,000.00	80,000.00	80,000.00	80,000.00	17,027.98	62,972.02	17,027.98
Alte servicii publice generale	54.02.50		80,000.00	80,000.00	80,000.00	80,000.00	17,027.98	62,972.02	17,027.98
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02		259,817.00	259,817.00	259,817.00	259,817.00	157,940.44	101,876.56	129,676.19
Ordine publica si siguranta nationala	61.02		259,817.00	259,817.00	259,817.00	259,817.00	157,940.44	101,876.56	129,676.19
Protectie civila si protectia contra incendiilor	61.02.05		259,817.00	259,817.00	259,817.00	259,817.00	157,940.44	101,876.56	129,676.19
Partea a III-a Cheltuieli Social - Culturale	63.02		1,564,000.00	1,564,000.00	1,564,000.00	1,564,000.00	1,313,120.83	250,879.17	1,216,993.83
Invatamant	65.02		84,000.00	84,000.00	84,000.00	84,000.00	28,888.83	55,111.17	27,988.83
Invatamant prescolar si primar	65.02.03		20,000.00	20,000.00	20,000.00	20,000.00	6,370.56	13,629.44	6,370.56
Invatamant primar	65.02.03.02		20,000.00	20,000.00	20,000.00	20,000.00	6,370.56	13,629.44	6,370.56
Alte cheltuieli in domeniul invatamantului	65.02.50		64,000.00	64,000.00	64,000.00	64,000.00	22,518.27	41,481.73	21,618.27
Sanatate	66.02		60,000.00	60,000.00	60,000.00	60,000.00	26,838.00	33,162.00	26,838.00
Servicii de sanatate publica	66.02.08		60,000.00	60,000.00	60,000.00	60,000.00	26,838.00	33,162.00	26,838.00
Cultura, recreere si religie	67.02		2,000.00	2,000.00	2,000.00	2,000.00	800.00	1,200.00	800.00
Servicii recreative si sportive	67.02.05		2,000.00	2,000.00	2,000.00	2,000.00	800.00	1,200.00	800.00
Sport	67.02.05.01		2,000.00	2,000.00	2,000.00	2,000.00	800.00	1,200.00	800.00
Asigurari si asistenta sociala	68.02		1,418,000.00	1,418,000.00	1,418,000.00	1,418,000.00	1,256,594.00	161,406.00	1,161,367.00
Asistenta sociala in caz de boli si invaliditati	68.02.05		1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,206,663.00	143,337.00	1,111,436.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Asistenta sociala in caz de invaliditate	68.02.05.02		1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	1,206,663.00	143,337.00	1,111,436.00
Prevenirea excluderii sociale	68.02.15		36,000.00	36,000.00	36,000.00	36,000.00	33,756.00	2,244.00	33,756.00
Ajutor social	68.02.15.01		36,000.00	36,000.00	36,000.00	36,000.00	33,756.00	2,244.00	33,756.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		32,000.00	32,000.00	32,000.00	32,000.00	16,175.00	15,825.00	16,175.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		32,000.00	32,000.00	32,000.00	32,000.00	16,175.00	15,825.00	16,175.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		552,000.00	552,000.00	552,000.00	552,000.00	326,121.69	225,878.31	326,121.69
Locuinte, servicii si dezvoltare publica	70.02		275,000.00	275,000.00	275,000.00	275,000.00	181,720.06	93,279.94	181,720.06
Iluminat public si electrificari rurale	70.02.06		275,000.00	275,000.00	275,000.00	275,000.00	181,720.06	93,279.94	181,720.06
Protectia mediului	74.02		277,000.00	277,000.00	277,000.00	277,000.00	144,401.63	132,598.37	144,401.63
Salubritate si gestiunea deseurilor	74.02.05		277,000.00	277,000.00	277,000.00	277,000.00	144,401.63	132,598.37	144,401.63
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		277,000.00	277,000.00	277,000.00	277,000.00	144,401.63	132,598.37	144,401.63
Partea a V-a Actiuni economice	79.02		189,000.00	189,000.00	189,000.00	189,000.00	62,138.50	126,861.50	67,031.55
Transporturi	84.02		189,000.00	189,000.00	189,000.00	189,000.00	62,138.50	126,861.50	67,031.55
Transport rutier	84.02.03		189,000.00	189,000.00	189,000.00	189,000.00	62,138.50	126,861.50	67,031.55
Drumuri si poduri	84.02.03.01		189,000.00	189,000.00	189,000.00	189,000.00	62,138.50	126,861.50	67,031.55
CHELTUIELI - SECTIUNEA DE DEZVOLTARE	49.02		18,596,000.00	18,596,000.00	18,596,000.00	18,596,000.00	9,915,741.03	8,680,258.97	3,789,536.58
Partea I-a Servicii publice generale	50.02		678,000.00	678,000.00	678,000.00	678,000.00	205,485.20	472,514.80	3,613,998.93
Autoritati publice si actiuni externe	51.02		678,000.00	678,000.00	678,000.00	678,000.00	205,485.20	472,514.80	3,613,998.93
Autoritati executive si legislative	51.02.01		678,000.00	678,000.00	678,000.00	678,000.00	205,485.20	472,514.80	3,613,998.93
Autoritati executive	51.02.01.03		678,000.00	678,000.00	678,000.00	678,000.00	205,485.20	472,514.80	3,613,998.93
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02		4,000.00	4,000.00	4,000.00	4,000.00	2,677.50	1,322.50	1,308.70

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Ordine publica si siguranta nationala	61.02		4,000.00	4,000.00	4,000.00	4,000.00	2,677.50	1,322.50	1,308.70
Protectie civila si protectia contra incendiilor	61.02.05		4,000.00	4,000.00	4,000.00	4,000.00	2,677.50	1,322.50	1,308.70
Partea a III-a Cheltuieli Social - Culturale	63.02		4,561,000.00	4,561,000.00	4,561,000.00	4,561,000.00	2,888,513.00	1,672,487.00	783.10
Invatamant	65.02		1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00	1,349,532.73	66,467.27	783.10
Invatamant prescolar si primar	65.02.03		1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00	1,349,532.73	66,467.27	783.10
Invatamant primar	65.02.03.02		1,416,000.00	1,416,000.00	1,416,000.00	1,416,000.00	1,349,532.73	66,467.27	783.10
Cultura, recreere si religie	67.02		3,145,000.00	3,145,000.00	3,145,000.00	3,145,000.00	1,538,980.27	1,606,019.73	0.00
Servicii culturale	67.02.03		3,145,000.00	3,145,000.00	3,145,000.00	3,145,000.00	1,538,980.27	1,606,019.73	0.00
Camine culturale	67.02.03.07		3,145,000.00	3,145,000.00	3,145,000.00	3,145,000.00	1,538,980.27	1,606,019.73	0.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		350,000.00	350,000.00	350,000.00	350,000.00	173,060.25	176,939.75	173,060.25
Locuinte, servicii si dezvoltare publica	70.02		100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00
Iluminat public si electrificari rurale	70.02.06		100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00
Protectia mediului	74.02		250,000.00	250,000.00	250,000.00	250,000.00	173,060.25	76,939.75	173,060.25
Canalizarea si tratarea apelor reziduale	74.02.06		250,000.00	250,000.00	250,000.00	250,000.00	173,060.25	76,939.75	173,060.25
Partea a V-a Actiuni economice	79.02		13,003,000.00	13,003,000.00	13,003,000.00	13,003,000.00	6,646,005.08	6,356,994.92	385.60
Transporturi	84.02		13,003,000.00	13,003,000.00	13,003,000.00	13,003,000.00	6,646,005.08	6,356,994.92	385.60
Transport rutier	84.02.03		13,003,000.00	13,003,000.00	13,003,000.00	13,003,000.00	6,646,005.08	6,356,994.92	385.60
Drumuri si poduri	84.02.03.01		13,003,000.00	13,003,000.00	13,003,000.00	13,003,000.00	6,646,005.08	6,356,994.92	385.60

Conducatorul institutiei
AVRAM ION



Conducatorul compartimentului
financiar - contabil
SIMION TANTA

Președinte Ședința
VICIU